#### Introduction

Club One is the holder of Special Club Licence 51500003.

The Licence has the authorization to:

"possess approved gaming machines and to operate them on premises in respect of which someone else holds a gaming machine licence as agent of the holder of the gaming machine licence in accordance with the Gaming Machines Act, 1992 and the conditions of the licence."

Among the conditions is the following:

"The licence is subject to the following conditions imposed by section 24A(4) of the Gaming Machines Act, 1992:

3. A condition requiring the holder of the licence to provide a report to the Minister, no later than 30 September in each year, on the conduct of its financial affairs during the financial year ending on the previous 30 June, including reference to distribution of funds among community, sporting and recreational groups"

The distribution of funds among community, sporting and recreational groups.

#### **Summary:**

In 2013 -2014 Club One paid 87% of after company tax income to community, sporting and recreational clubs and groups.

It distributed \$868,546.84 to more than 100 community, sporting and recreational clubs and groups.

It provided capital support, in the form of paying interest on loans for the purchase of GMEs at the pre deregulated price of \$50,000 plus GST, of \$454,473.93



#### Direct:

Club One distributes funds directly by way of two sponsorship programs.

- 1. The small sponsorships grants managed by the Board through the Executive Officer, determined monthly, up to \$500 per application. In August the Board raised the amount from \$3,000 per month to \$4,000 per month and amended the annual budget 2013-2014 to be **\$46,000** plus GST.
- a. Indirect return from vesting

Club One enters into an arrangement with some Clubs when it purchases Gaming Machine Entitlements (GME) termed vesting.

Vesting is a permanent arrangement whereby Club One pays an annual fee to the Club in return for the GME.

The intent of vesting is to provide permanent and better return to a Club than the return they could get from investing the proceeds of the sale of a GME.

Presently Club One has 118 GMEs subject to such arrangements. During 2013 - 2014 financial year Club One made vesting payments of **\$791,783.66** 

Club One also declined to apply the vesting formula that has been agreed as many Clubs would lose income.

As Club One raises this money annually to meet this cost, Club One is contributing all the payment to the industry.

Club One also makes a payment to the Licensed Clubs Association to compensate it for the loss in membership fee revenue because Club One holds GMEs previously in Clubs. In 2013-2014 Club One paid \$7.936.36.

Additionally Club One makes occasional direct sponsorship of events and projects it deems to be of merit. In 2012 – 2013 this amounted to **\$22,736.82** 

Club One provided support to clubs for projects. In this reporting period the \$100,000 lent in 2012 -2013 as an Interest Free Loan has remained in place with expectations a repayment will commence in October 2014.



### Total Direct and Indirect distribution = \$868,456.84

| Adelaide Cougars Netball Club.      | Netballs for junior sides   |  |  |
|-------------------------------------|---|--|--|
| Adelaide FX Drilldance Team         | Leotards and futuristic glasses.                                    |  |  |
| Adelaide Tritons Water Polo Club.   | Balls and caps.   |  |  |
| African soccer clubs                | Tops for the new women's team                                       |  |  |
| Andrews Farm Junior Soccer Club     | Water and Fruit campaign.   |  |  |
| Angas Valley Tennis Club            | i ü   |  |  |
| Beachport Bowling Club              | Kitchen small electricals.  |  |  |
| Bhutanese Australian Association    | Kitties and a portable scoreboard for the ends                      |  |  |
| Black Diamonds Dill Dance Team.     | Girls Youth Soccer Carnival sooccer boots Props                     |  |  |
| Blue Lake Golf Club.                |   |  |  |
| Booleroo Centre Bowling Club        | Computer Defribulator   |  |  |
| Boston Junior Football Club-        |   |  |  |
| Bowls SA.                           | Small wheelie bins (5 teams) to store drink bottles etc             |  |  |
|                                     | Training aids, bowls for schools program,                           |  |  |
| Central Districts Ruby League Club  | Tops  |  |  |
| Central Risdon Netball Club         | Bibs and training equipment   |  |  |
| Chiton Rocks Surf Life Saving Club. | Approved surf helmets (mandated for any user) for use in surf boats |  |  |
| Collingrove Tennis Club             | Sail cloth.   |  |  |
| Coromandel Cricket Club             | Nets  |  |  |
| Eastern Kindergym                   | Toddler and child recreational equipment                            |  |  |
| Enfield City Soccer Club.           | Lightweight goals for under 11's                                    |  |  |
| Eudunda Robertstown Netball Club.   | Fitness equipment   |  |  |
| Federation of Australian Mandingo   | Away strips and small soccer balls                                  |  |  |
| Associations Inc                    |   |  |  |
| Fitzroy Community Club.             | BBQ.  |  |  |
| Garden Island Yacht Club.           | Computer chairs, small table and interview chairs.                  |  |  |
| Gemini Netball Club                 | Camera  |  |  |
| Georgetown Memorial Bowling Club    | Stainless steel preparation bench                                   |  |  |
| Girls Touch Football team           | Bottles, first aid equipment, team top                              |  |  |
| Glencoe Netball Club 75 members.    | Goal padding  |  |  |
| Granite Island Community Band       | Music, holders, minor equipment                                     |  |  |
| Greenacres Football Club            | Tops for U,7,8,9, 10  |  |  |
| Greenacres Women's Football Club    | Club Branded shorts and sox for under 18 girl's team.               |  |  |
| Gymnastics Wheel                    | Leotards  |  |  |
| Hackham Football Club.              | Projector and screen  |  |  |
| Henley and Grange Baseball Club.    | Hats for 6 teams  |  |  |
| Henley Football Club Inc            | "clash" Guernsey for u/16   |  |  |
| High Impact Sport Aerobic Club.     | Uniforms and leotards   |  |  |
| Hills Archers Inc.                  | Start up training equipment   |  |  |
| Holdfast Bay Bowls and Croquet Club | Mechanical arms to promote disabled and frail players               |  |  |
| Hope Valley Netball Club.           | Uniforms  |  |  |
| Hope Valley Touch Football Club.    |   |  |  |
|                                     | SMS service   |  |  |
| Imperials Netball Club              | SMS service Umpires equipment.                                      |  |  |



| Ironbank Cherry Gardens FC                  | Repaint goal posts and buy pole protectors              |  |  |
|---|---|--|--|
| Karoonda Districts Cricket Club             | Smaller team shirts for juniors                         |  |  |
| Liberian Community of SA                    | .Soccer Tops  |  |  |
| Lucindale Community Fitness Centre.         | Light weights and equipment for elderly users           |  |  |
| Marion Tennis Club.                         | Hot water Urn and kitchen equipments.                   |  |  |
| Mawson Lakes Cricket Club.                  | Pitches and netting.                                    |  |  |
| Mawson Lakes Football Club.                 | Bump Bags, Tackle bags, training cones, first aid kits  |  |  |
| Meningie Croquet Club                       | Replace saline water supply                             |  |  |
| Millswood Croquet Club                      | Water cooler  |  |  |
| Mintaro Bowling Club                        | Equipment for umpires and scoring                       |  |  |
| Mitcham City Brass .                        | 100 cup coffee urn                                      |  |  |
| Modbury Soccer Club                         | Club shirts and first aid kits for U/12 and U/13 teams  |  |  |
| Moonta Golf Club                            | Clay free sand  |  |  |
| Mt Burr Netball Club                        | laptop and financial program,.                          |  |  |
| Myactve community.                          | Gym for the disabled based in Seaford Recreation Centre |  |  |
| Naracoorte District Basketball Assoc.       | Training video system.                                  |  |  |
| Naracoorte United Soccer Club.              | Balls, nets, goals                                      |  |  |
| Noarlunga United Soccer Club.               | Junior team water bottles                               |  |  |
| Northern Barrel Racing League. Ort          | PA .system  |  |  |
| Norwood Swimming Club.                      | Carnival. equipment                                     |  |  |
| Orienteering SA                             | Team tops for "young darts" (5-12year olds)             |  |  |
| OSB/Lonsdale Lions –                        | u/14 guernsey's   |  |  |
| Para Hills Bowling Club.                    | shelter blinds.   |  |  |
| Payneham Bowling Club.                      | Bowls for night owls.                                   |  |  |
| Payneham Swimming Club.                     | Waterproof camera, fins, kick boards, lane buoys        |  |  |
| Payneham Youth Centre Cooee Club Inc.       | Purchase club uniforms and gymnastic equipment          |  |  |
| Phantoms Softball Club Craigmore            | MYOB and training                                       |  |  |
| Plympton Sport & Recreation Club            | Under 18 Football tops                                  |  |  |
| Port Lincoln Little                         | Training manuals for parents                            |  |  |
| Puma's Netball Team.                        | Uniforms  |  |  |
| Recreation SA.                              | Production training materials                           |  |  |
| Risdon Cricket Club – Port Pirie            | Protective gear (helmets etc).                          |  |  |
| Rivoli Bay Sailing Club                     | UHF radio equipment                                     |  |  |
| Rose Park Cricket Club.                     | Wicket keeper gear for common use                       |  |  |
| Salisbury International Soccer Club.        | Women's soccer tops                                     |  |  |
| Sasrapid.                                   | Sponsorship Jarrad Olsen, Intellectual Disability.      |  |  |
| Seacliff Community Recreation Association – | Medicine Balls, Skipping ropes, Clubs, Hoola Hoops,     |  |  |
| (Seacliff Youth Centre)                     | Clappers, mats  |  |  |
| Seaford Sports & Social Club                | Ice fridge  |  |  |
| Semaphore RSL                               | Team T shirts   |  |  |
| Skate SA                                    | Heat Seal, laminating pouches and materials             |  |  |
| South Coast Little Athletics Centre.        | Colored hoops, agility ladders, training vests          |  |  |
| Southern Athletic Club                      | Competition tops  |  |  |
| Southern Knights Netball Club               | Netball bags, first aid kits, timers, bibs              |  |  |
| Squaws Softball Club Port Lincoln           | Club trailer  |  |  |
| Stirling North Badminton Club               | Competition shirts                                      |  |  |
| Stuart Hockey Club.                         | Public use equipment                                    |  |  |
| The Blacks Korfball Club                    | Molten Korfballs, St John's First Aid Kit               |  |  |
| Tickera Recreation Association              | BBQ   |  |  |
| Titans Basketball Club.                     | Uniforms for juniors                                    |  |  |
| Torrensvalley Community Kindergym           |   |  |  |
|   | Safety matting  |  |  |
| Touch Football                              | Inflatable ice bath, strapping, first aid kits          |  |  |



| TS Noarlunga Parent Committee       | Sport equipment                     |
|-------------------------------------|-------------------------------------|
| Virginia Sporting Bodies.           | First Aid equipment                 |
| Virtus Soccer Club Port Pirie.      | Modified junior fitness equipment   |
| Waratah Calisthenics College        | Leotards and training equipment     |
| Western Districts Memorial          | Shed for lawn mower                 |
| Western Youth Centre Cricket Club.  | First aid kits                      |
| Whyalla Stingers swimming Club      | Soft ware packages                  |
| Whyalla Touch Football Association. | Hot weather first aid               |
| Willunga Bowling Club               | 28 jacks for new artificial greens. |
| Willunga Cricket Club.              | Synthetic pitch matting.            |
| Woodville South Football Club       | Goal Post covers.                   |



### **Types of Clubs**

| Club           | City | Rural | Total |
|----------------|------|-------|-------|
| Archery        | 1    | 0     | 1     |
| Athletics      | 3    | 4     | 7     |
| Baseball       | 1    | 0     | 1     |
| Basket Ball    | 1    | 2     | 3     |
| Bowling        | 4    | 7     | 11    |
| Community &RSL | 9    | 2     | 11    |
| Cricket        | 1    | 4     | 5     |
| Croquet        | 1    | 1     | 2     |
| Football       | 4    | 4     | 8     |
| Grid Iron      | 1    | 0     | 1     |
| Gymnastics     | 4    | 1     | 5     |
| Hockey         | 0    | 1     | 1     |
| Kindergym      | 1    | 0     | 1     |
| Music          | 1    | 0     | 1     |
| Netball        | 7    | 4     | 11    |
| Orienteering   | 1    | 0     | 1     |
| Racing         | 0    | 1     | 1     |
| Rugby          | 1    | 0     | 1     |
| Sailing        | 2    | 0     | 2     |
| Soccer         | 8    | 3     | 11    |
| Softball       | 2    | 2     | 4     |
| Surf           | 0    | 2     | 2     |
| Swimming       | 2    | 0     | 2     |
| Tennis         | 3    | 3     | 6     |
| Water Polo     | 2    | 0     | 2     |
|                |      |       |       |
| Totals         | 60   | 41    | 101   |

#### Purchase types

| Area of purchase                              | %. |
|---|----|
| Administration equipment (score boards etc)   | 10 |
| Building needs (chairs, air conditioners etc) | 20 |
| First aid                                     | 5  |
| General equipment (BBQ etc)                   | 13 |
| Play equipment                                | 8  |
| Sports Equipment                              | 20 |
| Uniforms                                      | 24 |

